



CITY OF FRANKLIN, TENNESSEE

# Capital Project Summary

July 28, 2017

# Completed Projects 2012-2017

## (\$167,235,095)

### General Services (\$8,974,086)

Jackson National Life  
Public Works Facility  
Fire Station 8

### Parks and Recreation (\$4,475,081)

Harlinsdale Farm Hayes House Roof  
Harpeth River Greenway Phase I (Bicentennial Park)  
Eastern Flank Battlefield Access Improvements  
Harpeth River Greenway Phase II (Bicentennial Park)

### Public Utilities (\$9,888,780)

Simmons Ridge Sewer  
Downs Blvd. 12" & West Reclaimed Water Line  
Downs Blvd. 24" Water Line Extension  
Southeast Corridor Water System Improvements  
West Main St. Water and Sewer Replacement  
Charlton Green Sanitary sewer Improvements  
Fieldstone Farms Pump Station #1

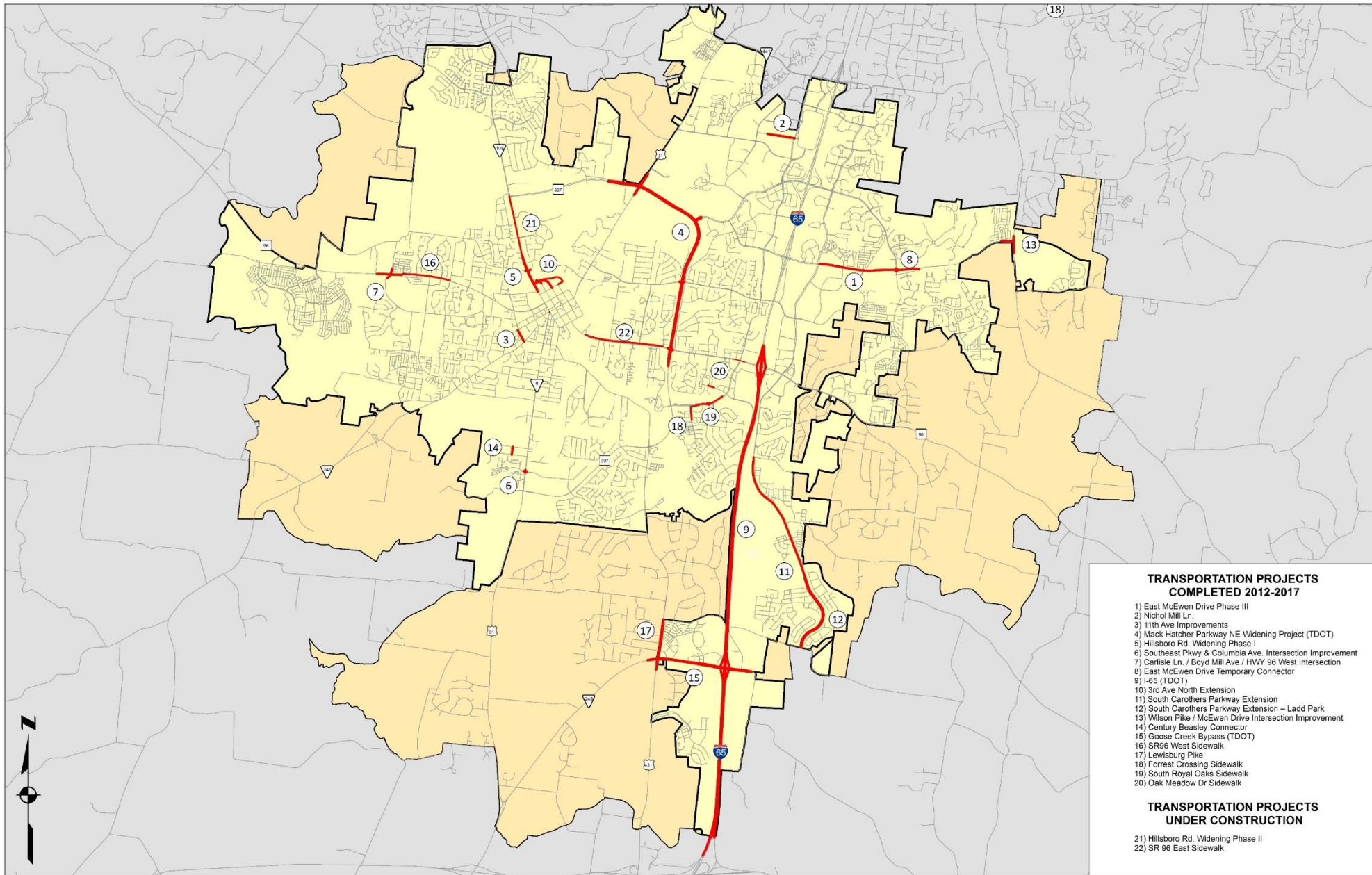
### Stormwater (\$3,339,474)

Harpeth River Low-Head Dam Removal & Restoration  
Liberty Creek Water Quality Improvements  
Ralston Creek/Victoria Ct. Stream Restoration  
Jackson Lake Dredging  
Ralston Creek @ Cheswicke Farms Stream Restoration

### Transportation (\$140,557,674)

McEwen Drive Phase III  
Franklin ITS Project  
Nichol Mill Lane Improvements  
Hillsboro Road Widening Phase I  
Southeast Parkway & Columbia Avenue Traffic Signal  
Carlisle Lane Improvements & Signal Design @ Hwy 96 West  
McEwen Drive Temporary Connector  
3<sup>rd</sup> Avenue North Extension  
Carothers Parkway South Extension  
Wilson Pike & McEwen Drive Intersection Improvements  
Century-Beasley Connector  
Goose Creek Bypass - TDOT  
SR-96 West Sidewalk  
I-65 (SR248 – SR96) - TDOT  
Mack Hatcher Parkway (NE Quadrant) - TDOT  
11<sup>th</sup> Avenue Improvements  
Lewisburg Pike (Goose Creek to Old Peytonsville Road)  
Sidewalk Gap Projects





# FY2017-2026 Capital Investment Program

## FY2017-2026 Capital Investment Program

Purpose – Forecast and match projected revenues and major capital project needs over a ten year period and strengthen the linkage between community infrastructure needs and the financial capacity of the City.

\$300,000,000	Transportation Projects
\$ 39,000,000	Parks Projects
\$ 30,000,000	Facilities
\$ 7,500,000	Stormwater Projects
<b>\$376,500,000</b>	<b>Total</b>

## CIP Development Process:

Staff ranked projects based on our Strategic Plan

- Top 25% (★★★★★)
- Top 50% (★★★)
- Bottom 50% (★★)
- Bottom 25% (★)

Board of Mayor and Aldermen selected the 5-star (★★★★★) projects that would receive funding.



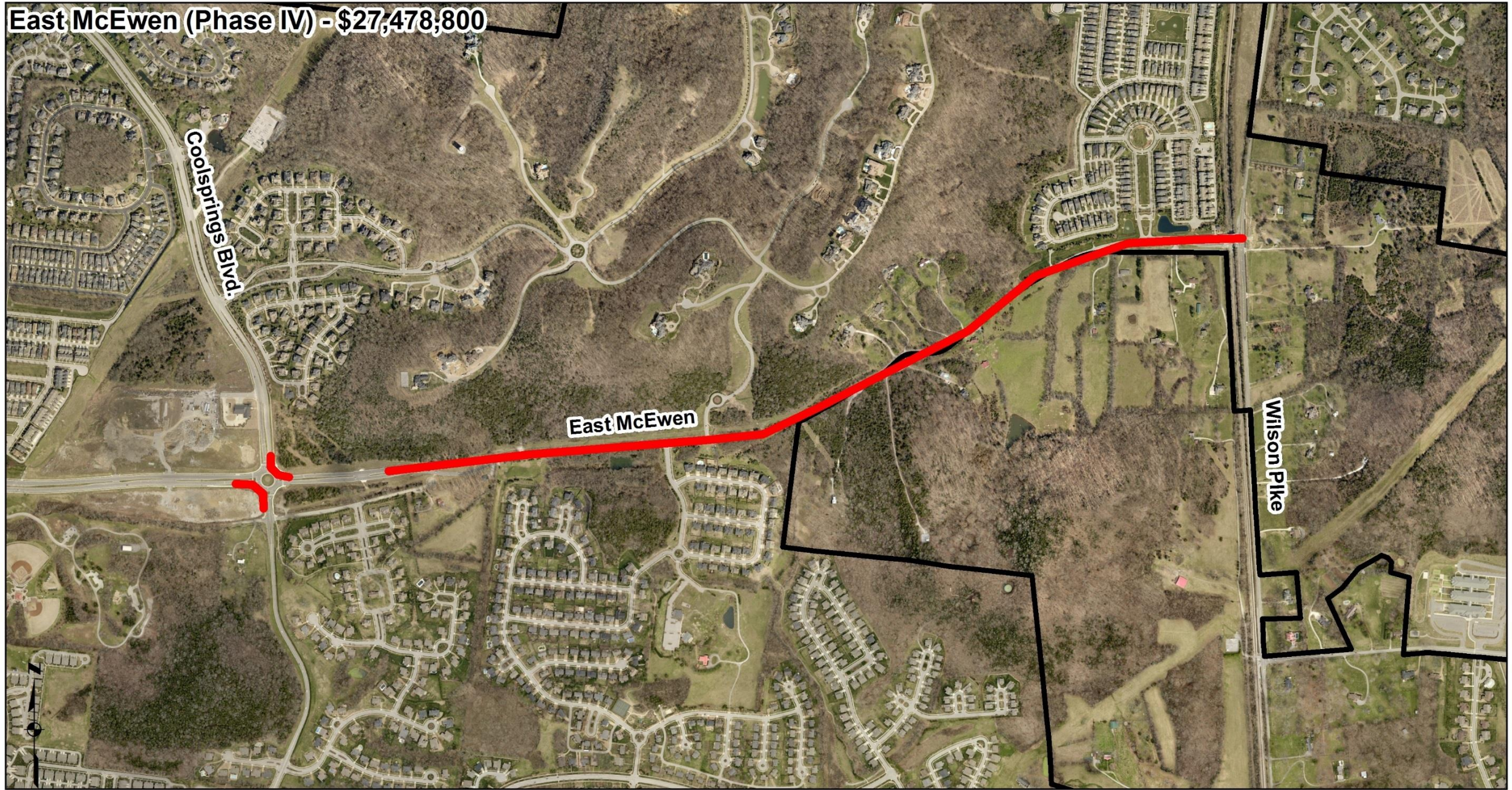
# Invest Franklin – Phase I

Est. Cost	Project Name
\$27,478,800	East McEwen (Phase IV)
\$13,200,000	South East Municipal Complex
\$1,250,000	Sidewalk "Gaps"
\$4,330,000	Fire Station 7
\$14,340,000	Franklin Road Improvements
\$870,000	Goose Creek Interchange Lighting
\$5,400,000	Major Street Resurfacing
\$4,600,000	Public Safety Communications System
\$2,200,000	Mallory Lane / Royal Oaks / Liberty Pike Intersection Improvements (PE and ROW)
\$73,668,800	Total



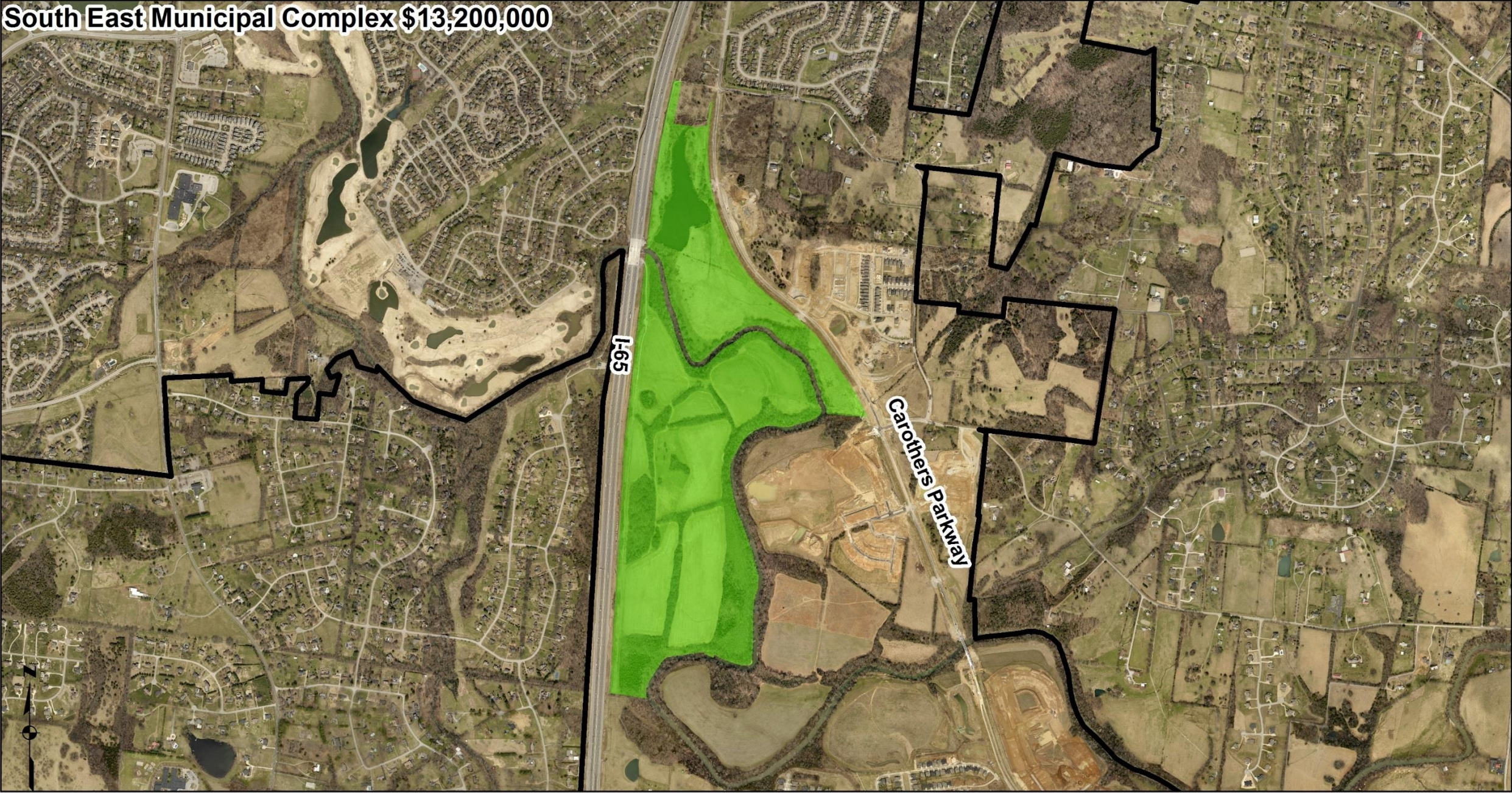


**East McEwen (Phase IV) - \$27,478,800**



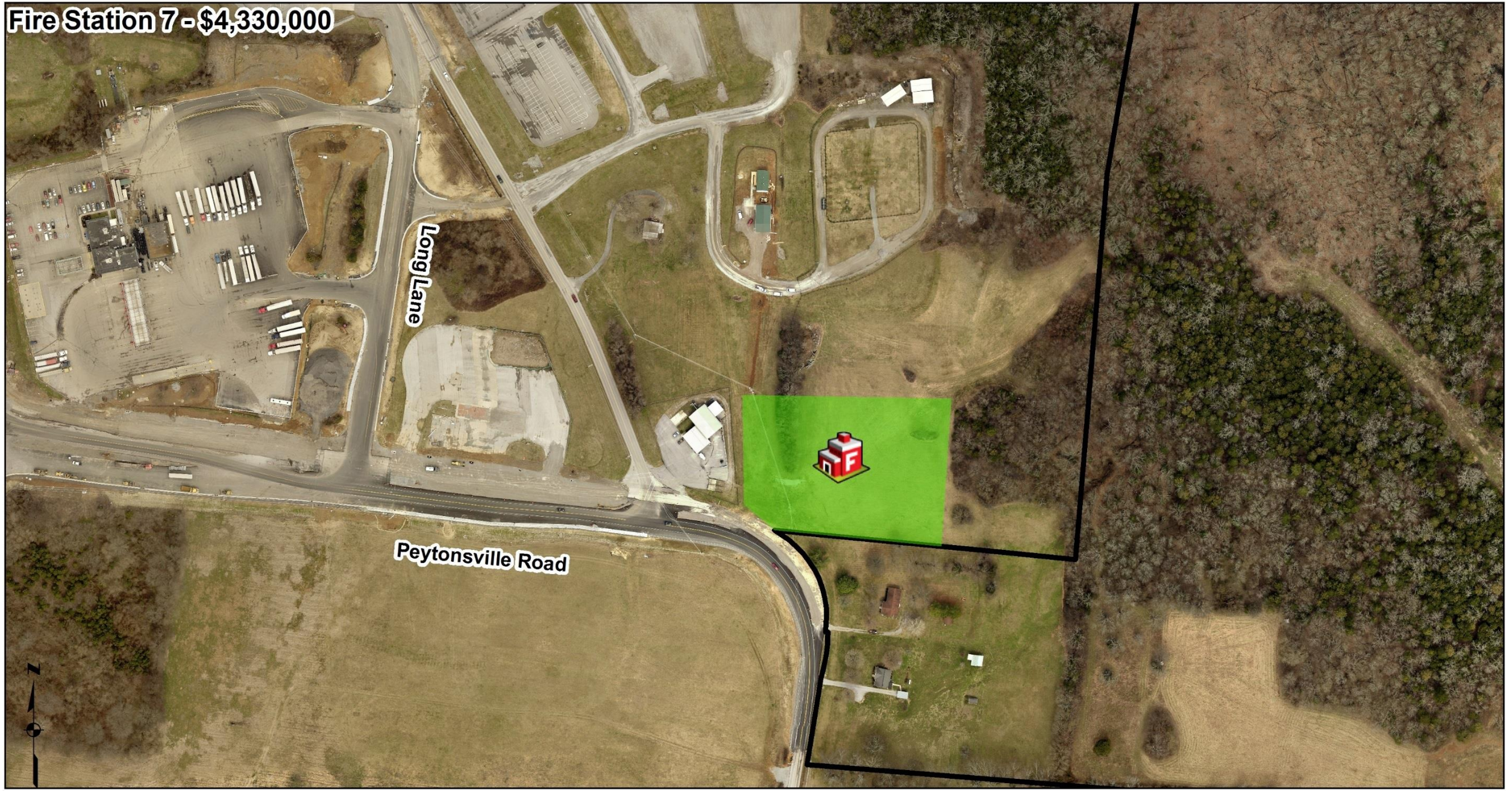


South East Municipal Complex \$13,200,000





Fire Station 7 - \$4,330,000



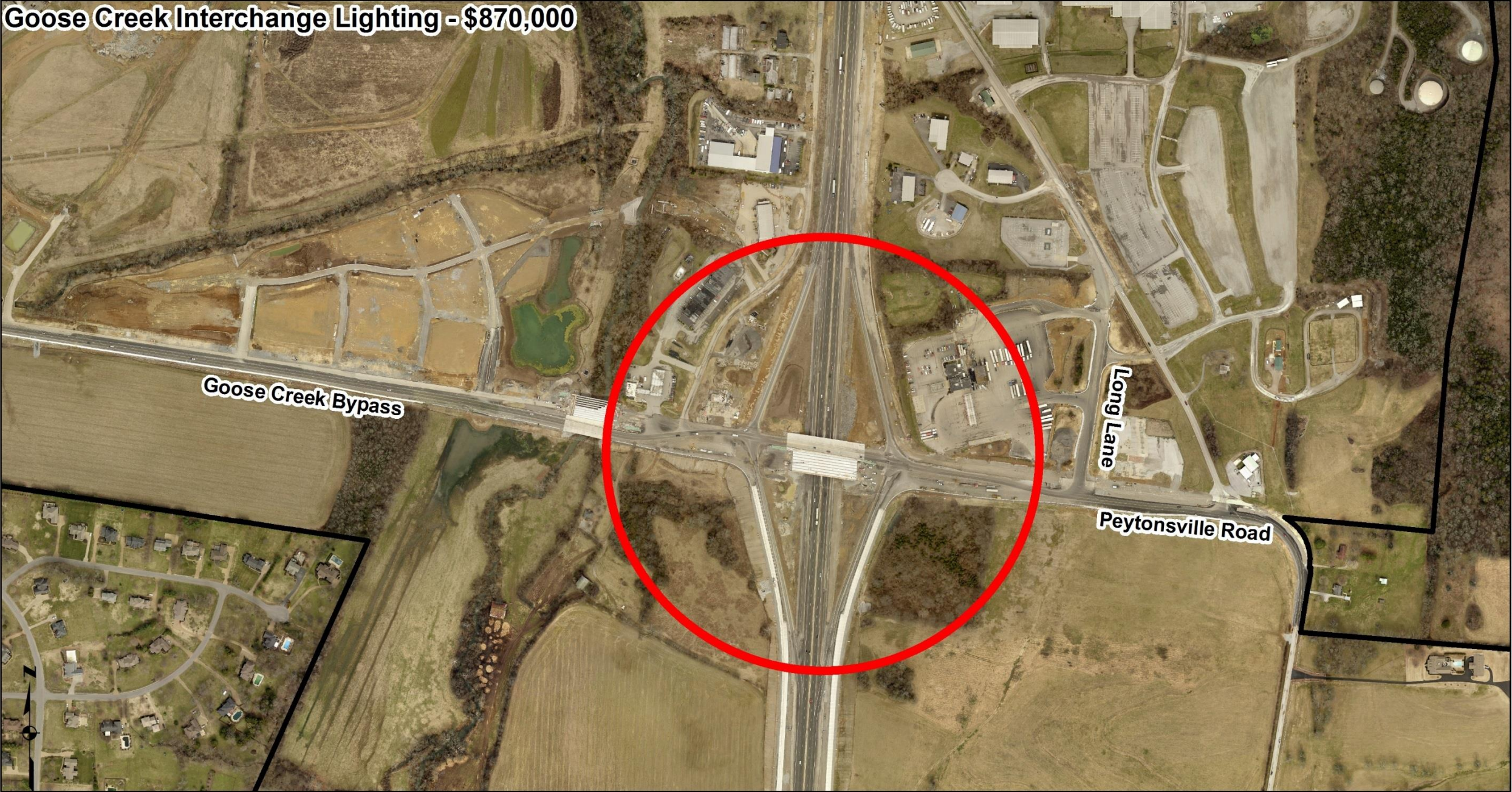


**Franklin Road Improvements - \$14,340,000**



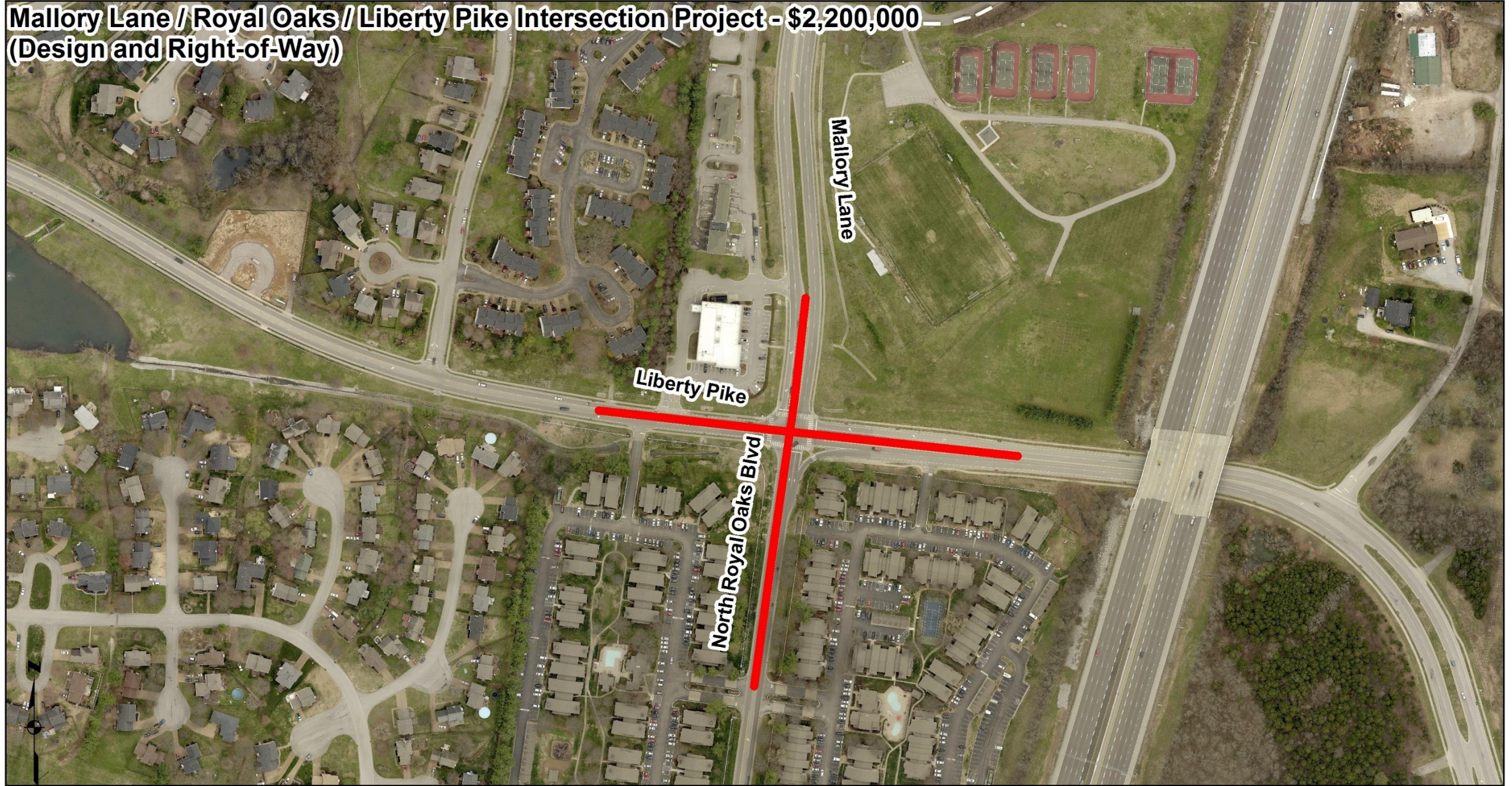


**Goose Creek Interchange Lighting - \$870,000**





**Mallory Lane / Royal Oaks / Liberty Pike Intersection Project - \$2,200,000**  
**(Design and Right-of-Way)**







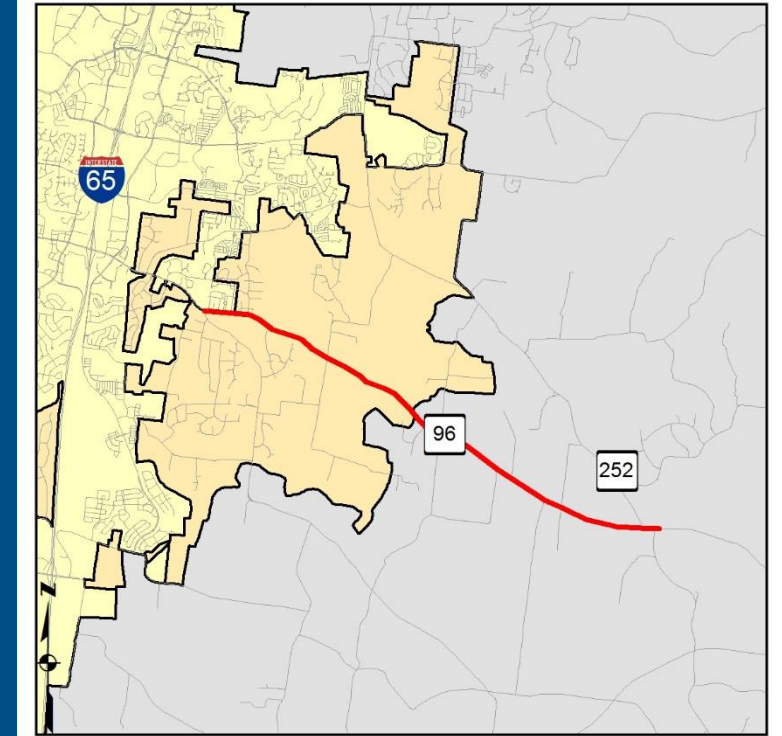
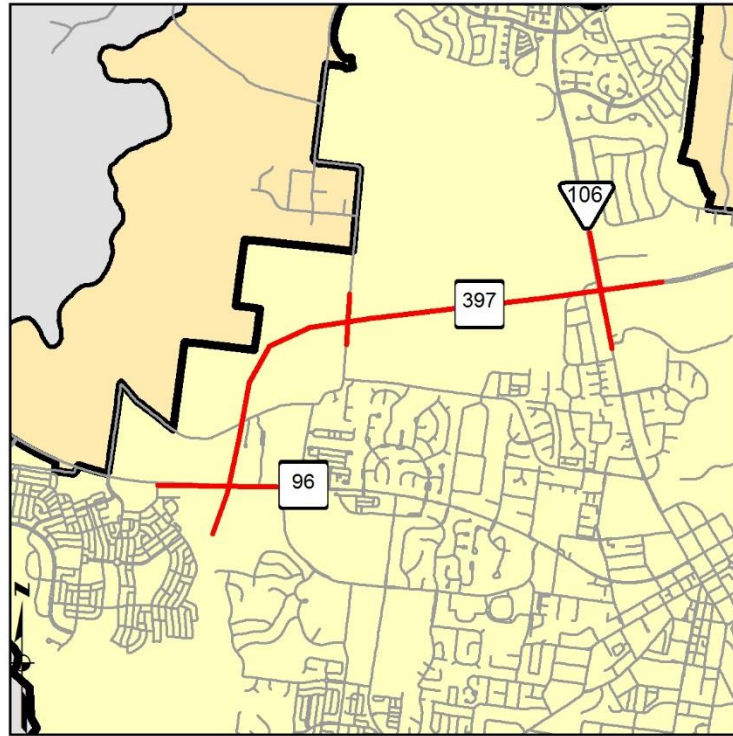
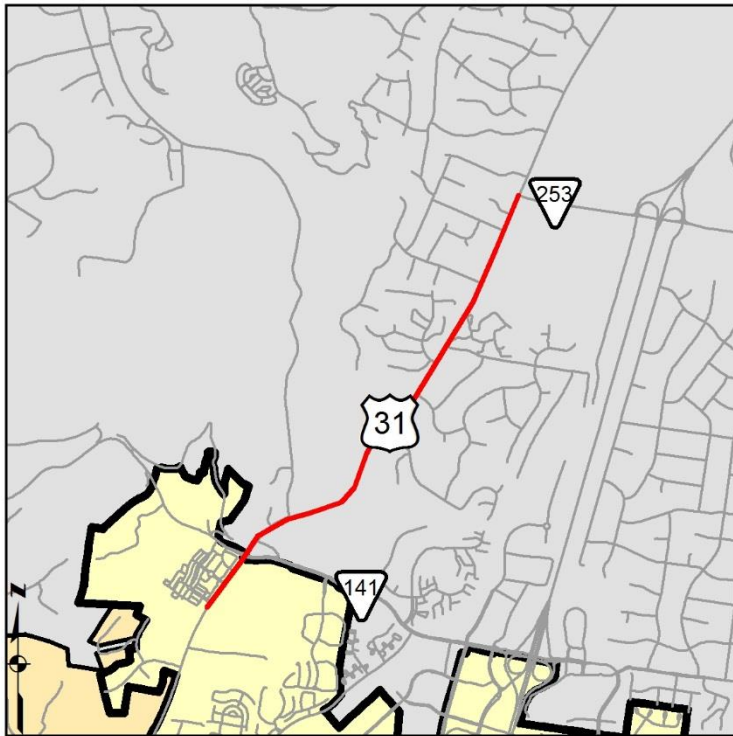
# TDOT 3-Year Plan

## City of Franklin / Williamson County Project

U.S. 31 (S.R. 6) From South of S.R.441 to S.R 253 – Construction FY-2017 (\$26,718,576.72)

SR-397 Mack C. Hatcher Memorial Parkway. (From SR-96 to SR-106 / US-431) – Construction FY-2018

SR-96 (From East of Arno Road to East of Wilson Pike) – Construction FY-2018







# TDOT / COF Projects

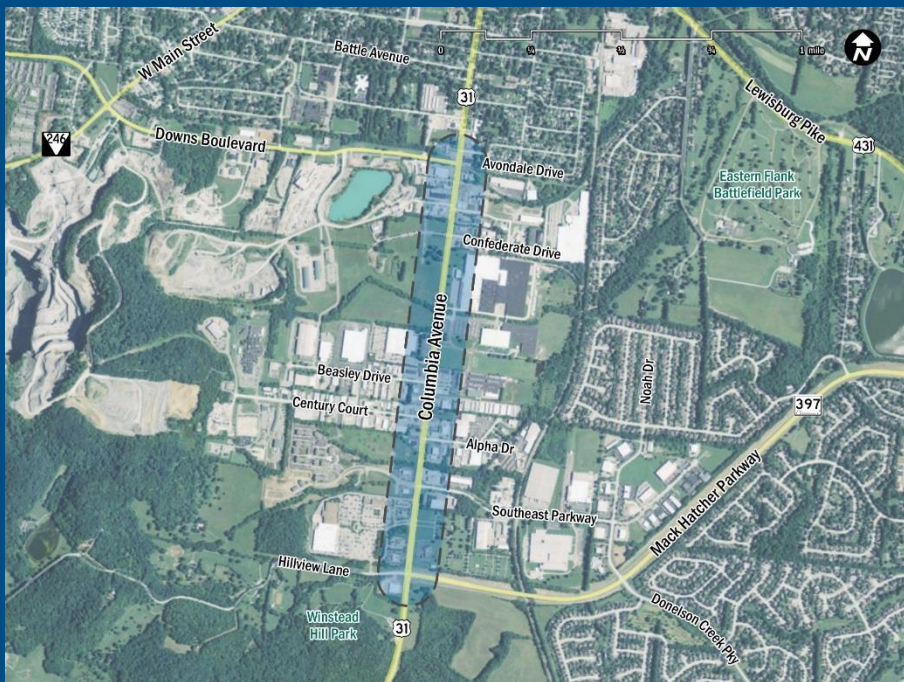


## City of Franklin / TDOT Projects

Columbia Ave – Mack Hatcher Parkway to Downs Blvd. (80% Federal Funding and 20% State Funding)

SR96 West Multipurpose Trail, Vera Valley Rd to 5<sup>th</sup> Ave (80% Federal Funding and 20% City Funding)

Franklin ITS / Adaptive Signal Control Project (80% Federal Funding and 20% City Funding)





# Water Treatment Plant and Water Reclamation Facility Upgrade

## Water Treatment Plant

Upgrade Water Treatment Plant to 2.6 MGD Firm Capacity.

Construction Cost - \$14,018,000.00

## Water Reclamation Facility Upgrade

Proposed project increases design flow from 12 MGD to 16 MGD

Estimated project cost is \$106,000,000

Perspective View

SSR Smith  
Stockman  
Rend, Inc.



Inside Perspective – Membrane Racks

SSR Smith  
Stockman  
Rend, Inc.

